

CERTIFICATION OF LEVIES AND REVENUES

As of January 1, 2014

District Number and Name	Assessed Valuation	TELLER COUNTY								Total	
		General Fund		Bond Redemption ^		Overrides		ADA Asbestos /Special*			
		Temporary Tax Credit		Contractual Obligation ~		Transportation		Abatement			
		Levy	Revenue	Levy	Revenue	Levy	Revenue	Levy	Revenue	Levy	Revenue
School Districts											
Cripple Creek-Victor	\$305,214,650	11.505	\$3,511,495	4.280	\$1,306,319 ^	1.914	\$584,181	0.000	\$0	17.801	\$5,433,126
3010		0.000	\$0	0.000	\$0 ~	0.000	\$0	0.102	\$31,132		
Woodland Park	\$236,331,170	22.550	\$5,329,268	8.606	\$2,033,866 ^	4.733	\$1,118,555	0.000	\$0	35.995	\$8,506,740
3020		0.000	\$0	0.000	\$0 ~	0.000	\$0	0.106	\$25,051		
Total	\$541,545,820	XXX	\$8,840,762	XXX	\$3,340,185 ^	XXX	\$1,702,736	XXX	\$0	XXX	\$13,939,866
		XXX	\$0	XXX	\$0 ~	XXX	\$0	XXX	\$56,183		

	Assessed Valuation	General Fund		Bond Redemption ^				Capital /Special* Abatement		Total	
		Temporary Tax Credit Levy	Revenue	Contractual Obligation ~ Levy	Revenue	Date	Term	Levy	Revenue	Levy	Revenue
County Purposes											
General	\$541,545,820	12.701	\$6,878,173	0.000	\$0 ^			0.000	\$0	12.767	\$6,913,915
		0.000	\$0	0.000	\$0 ~			0.066	\$35,742		
Road And Bridge	\$541,545,820	0.556	\$301,099	0.000	\$0 ^			0.000	\$0	0.556	\$301,099
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Public Welfare	\$541,545,820	0.995	\$538,838	0.000	\$0 ^			0.000	\$0	0.995	\$538,838
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Contingent Fund	\$541,545,820	0.381	\$206,329	0.000	\$0 ^			0.000	\$0	0.381	\$206,329
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Total	\$541,545,820	14.633	\$7,924,440	0.000	\$0 ^			0.000	\$0	14.699	\$7,960,182
		0.000	\$0	0.000	0.000 ~			0.066	\$35,742		

Cities and Towns											
Green Mountain Falls	\$453,480	17.588	\$7,976	0.000	\$0 ^			0.000	\$0	17.588	\$7,976
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Cripple Creek	\$62,132,220	1.890	\$117,430	0.000	\$0 ^			0.000	\$0	1.890	\$117,430
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Victor	\$2,653,940	18.949	\$50,290	0.000	\$0 ^			0.000	\$0	18.949	\$50,290
		0.000	\$0	0.000	\$0 ~			0.000	\$0		

	Assessed Valuation	General Fund		Bond Redemption ^				Capital /Special* Abatement		Total	
		Temporary Tax Levy	Credit Revenue	Contractual Levy	Obligation ~ Revenue	Date	Term	Levy	Revenue	Levy	Revenue
Cities and Towns											
Woodland Park	\$103,928,170	16.249	\$1,688,729	0.000	\$0 ^			0.000	\$0	16.249	\$1,688,729
		0.000	\$0	0.000	\$0 ~			0.000	\$0		

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	Assessed Valuation	General Fund		Bond Redemption ^				Capital /Special* Abatement		Total	
		Levy	Credit Revenue	Levy	Revenue	Date	Term	Levy	Revenue	Levy	Revenue
Fire Protection Districts											
Mountain Communities F.P.D.	\$3,145,090	8.582	\$26,991	0.000	\$0 ^			0.000	\$0	8.582	\$26,991
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Northeast Teller County F.P.D.	\$148,112,650	13.182	\$1,952,421	0.000	\$0 ^			0.000	\$0	11.562	\$1,712,478
		<1.620>	<\$239,942>	0.000	\$0 ~			0.000	\$0		

	Assessed Valuation	General Fund		Bond Redemption ^				Capital /Special*		Total	
		Temporary Tax Credit	Revenue	Contractual Obligation ~	Revenue	Date	Term	Levy	Revenue	Levy	Revenue
		Levy		Levy							
Library Districts											
Rampart Regional Library District	\$228,299,870	4.119	\$940,367	1.190	\$271,677 ^	9/13/2011	10	0.000	\$0	5.309	\$1,212,044
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
S. Teller County Public Library District	\$303,915,580	0.573	\$174,144	0.000	\$0 ^			0.000	\$0	0.404	\$122,782
		<0.171>	<\$51,970>	0.000	\$0 ~			0.002	\$608		
Total	\$532,215,450	XXX	\$1,114,511	XXX	\$271,677 ^			XXX	\$0	XXX	\$1,334,826
		XXX	<\$51,970>	XXX	\$0 ~			XXX	\$608		
Other											
S. Teller County Health Svc. District	\$308,503,890	3.700	\$1,141,464	0.000	\$0 ^			0.000	\$0	3.710	\$1,144,549
		0.000	\$0	0.000	\$0 ~			0.010	\$3,085		
Upper South Platte Water Conservancy	\$125,428,080	0.134	\$16,807	0.000	\$0 ^			0.000	\$0	0.134	\$16,807
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Ute Pass Regional Ambulance District	\$231,266,720	3.990	\$922,754	0.000	\$0 ^			0.000	\$0	3.990	\$922,754
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Total	\$665,198,690	XXX	\$2,081,026	XXX	\$0 ^			XXX	\$0	XXX	\$2,084,111
		XXX	\$0	XXX	\$0 ~			XXX	\$3,085		
Total Local Impv & Svc	\$1,492,349,040	XXX	\$5,917,912	XXX	\$406,289 ^			XXX	\$66,663	XXX	\$6,155,951
		XXX	<\$292,165>	XXX	\$53,559 ~			XXX	\$3,693		

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As of January 1, 2014

TELLER COUNTY

SUMMARY OF LEVIES AND REVENUES

Type of Levy	Assessed Valuation	General Operating Temp Tax Credit Revenue	Bond Redemption Contractual Obligation Revenue	Overrides Transportation Revenue	Other* Revenue	Total Revenues
Schools						
Districts	\$541,545,820	\$8,840,762	\$3,340,185	\$1,702,736	\$56,183	\$13,939,866
		\$0	\$0	\$0		
Sub-Total School	XXX	\$8,840,762	\$3,340,185	\$1,702,736	\$56,183	\$13,939,866
		\$0	\$0	\$0		
Local Government						
Counties	\$541,545,820	\$7,924,440	\$0	//////	\$35,742	\$7,960,182
		\$0	\$0	//////		
Cities and Towns	\$169,167,810	\$1,864,424	\$0	//////	\$0	\$1,864,424
		\$0	\$0	//////		
Local Improv. and Service	\$1,492,349,040	\$5,917,912	\$406,289	//////	\$70,356	\$6,155,951
		<\$292,165>	\$53,559	//////		
Sub-Total Local Gov't	XXX	\$15,706,776	\$406,289	//////	\$162,281	\$15,980,557
		<\$292,165>	\$53,559	//////		
Total Valuation and Revenue	\$541,545,820	\$24,547,538	\$3,746,473	\$1,702,736	\$162,281	\$29,920,423
		<\$292,165>	\$53,559	\$0		

*See detail for specific fund type and name

TAX INCREMENT FINANCE FOOTNOTES:

- (60006) Rampart Regional Library District includes \$3940750 Assessed Valuation and \$20921 Revenue attributable to Woodland Park Downtown Development Authority.
- (60010) Teller County includes \$3940750 Assessed Valuation and \$57925 Revenue attributable to Woodland Park Downtown Development Authority.
- (60015) Woodland Park includes \$3940750 Assessed Valuation and \$64033 Revenue attributable to Woodland Park Downtown Development Authority.
- (60016) Northeast Teller County Fire Protection District includes \$3940750 Assessed Valuation and \$45563 Revenue attributable to Woodland Park Downtown Development Authority.
- (60901) Woodland Park RE-2 School District includes \$3940750 Assessed Valuation and \$141847 Revenue attributable to Woodland Park Downtown Development Authority.
- (65329) Ute Pass Regional Ambulance District includes \$3940750 Assessed Valuation and \$15724 Revenue attributable to Woodland Park Downtown Development Authority.